**KENAI PENINSULA BOROUGH SCHOOL DISTRICT**

**PROJECTED ENROLLMENT**

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| **Name of School:** Mountain View Elementary | **Date:** 10/3/17 |
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| **Grade:** | **# Students Projected:** | **From: Grade Advancement / Feeder School** |
| **PS** | **20** |  |
| **K** | **80** | **We have had 80 plus kindergarten students the last 3 years [ 4 sections 20 students each ]** |
| **1st** | **86  + (5\*)** | **Rolled up Kinders [ 4 sections 21.5 students each]** |
| **2nd** | **80 (2\*)** | **Rolled up 1st [4 sections 20 students each]** |
| **3rd** | **67 (4\*)** | **Rolled up 2nd [3 sections 21.5 students each]** |
| **4th** | **72 (5\*)** | **Rolled up 3rd [3 sections 24 students each]** |
| **5th** | **66 (3\*)** | **Rolled up 4th [3 sections 22 students each]** |
| **6th**  |  |  |
| **7th** |  |  |
| **8th** |  |  |
| **9th** |  |  |
| **10th** |  |  |
| **11th** |  |  |
| **12th** |  |  |
|  |  |  |
| **Total** | **471 + (22\*) = 499 TOTAL**  | **(\*) Structured Primary Students, many of which push into gen. ed. classrooms** |
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| **Justification of unusual enrollment projections:** * **Using these numbers, the initial look at staffing would show a need for an additional 2nd grade teacher as our large k -1 bubbles are moving up and there are no grade levels far enough below PTR recommendations to even consider consolidating into multiage class rooms.**
* **This year we had over 81 non-kinder students that were new to school: 40 were from KPBSD and 41 were from outside of KPBSD.** **While unscientific and based solely on casual surveys on parents registering new students it seems that Kenai is the place of choice for families migrating out of Anchorage, the Valley, and the Bush. This immigration to Kenai resulted in Mountain View adding 1.5 FTE after the start of this year.**
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My best guess for the immigration to Kenai is that:

* Kenaitze services, existing family contacts, and a more rural setting make Kenai the best alternative for relocation from the Bush.
* People are moving out of Anchorage due to crime and violence (just last week I had a dad tell me that’s why his three kids are here)
* Slope workers can choose to live here as opposed to Anchorage (we have quite a few amenities and 1st class recreation)
* Kenai has lower cost housing than Soldotna

Whatever the reason I fully expect this trend to continue, and we should plan like it will. Having said that we do not have the space to accommodate the classes listed in the enrollment projection above.

In reality we do not currently have the space to adequately run our school with our current enrollment. We converted our computer lab this year to fit a new classroom. We now have no computer lab. We moved our transition behavior program into a space that was used for small group sped. work and structured primary work to relieve crowding in those rooms. Our new Title VI grant funded tutor ( 96 of our students qualify for Title VI services) took over a space that was used for small group work and meetings. We have no additional space for teachers to do art or science projects that may need to be left intact to dry or to be continued later. Supplies are stored in the hall because outside service providers, Kenaitze and PCHS behavior programs, use storage rooms for their offices. All other spaces are fully utilized, title and sped instruction often takes place in the hall at heavy times. Our 3 portables contain a gen.ed. class, a behavior class, and quest/title.